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A-Share Listed Household Appliance Component Companies - Profiles and Financial Data

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Abstracts

Upon joining the WTO, China has seen fast economic growth and becomes one of the major manufacturers of household appliances, ranking the first in the world in terms of production volume of various household appliances. In 2016, the production volume of refrigerators in China was 92.383 million, increasing by 4.6% YOY; that of air conditioner was 1,604.93 million, increasing by 4.5% YOY; that of washing machine was 76.209 million, increasing by 4.9% YOY.

Core components, such as compressor, electric motor and controller determine the quality, performance, expectancy and safety of the whole machine. They are also driving the upgrading of household appliance industry by reducing energy consumption, pollution and production costs. These components are made from glass, plastic, steel plate, etc.

According to CRI, in recent years, upstream industries along the household appliance industry chain, such as material, component, mould and manufacturing equipment industries have been developing their scales and production techniques. By the end of 2016, total production capacity of the refrigerator compressor industry had exceeded 140 million and that of air conditioner compressors is over 150 million. China's household appliance component manufacturing is quite mature and occupies an important position in the international market. Apart from serving the domestic market, Chinese companies also export large quantities of household appliance components. However, China still imports high-end household appliance components.

China's household appliance component industry is looking to improve the energy efficiency of the whole machine, control product quality and production costs, and make the production and use of household appliances more environmental friendly.

Compared with early 1990s, mainstream refrigerator compressors have reduced their energy consumption by 60%.

CRI predicts that China's household appliance production volume will continue to increase in the next few years, driving the development of the household appliance component industry.

In this report, CRI analyzes 16 household appliance component manufacturers listed in A-share market in China.

The report is composed of two parts: the first part is enterprise profiles and the second part is the operation status of these enterprises in the recent decade (presently 2006 to 2016, we will update it to the latest as time goes by).

The operation status is demonstrated from the following perspectives: (1)financial indexes, such as earnings per share, book value per share (BPS), sales per share, net cash flow per share, return on net worth and debt to asset ratio; (2) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (3) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (4) indexes on the balance sheet, such as liquid asset, fixed asset, current liability, non-current liability, capital reserve and shareholders' equity.

(1) Financial Indexes

Earnings per Share

Book Value per Share (BPS)

Sales per Share (SPS)

Net Cash Flow per Share from Operations

Net Cash Flow per Share (CNY)

Return on Net Worth

Net Profit Margin on Total Assets

Return on Invested Capital (ROIC) (%)

Gross Profit Margin on Sales (%)

Net Profit Margin on Sales (%)

EBIT Margin (%)

EBITDA Margin (%)

Debt to Asset Ratio (%)

Total Asset Turnover (times)

Cash/Operating Income Received from Sales of Goods or Services

YOY Growth Rate of Operating Revenue (%)

YOY Growth Rate of Operating Profit (%)

YOY Growth Rate of Net Profit Attributable to Shareholders of Parent Company (%)

(2) Summary of Income Statement

Gross Revenue (CNY, million)

Total Operating Costs (CNY, million)

Revenue (CNY, million)

Operating Profit (CNY, million)

Total Profit (CNY, million)

Net Profit (CNY, million)

Net Profit Attributable to Shareholders of Parent Company (CNY, million)

Non-recurring Items (CNY, million)

Net Profit Deducting Non-recurring Items (CNY, million)

R&D Costs (CNY, million)

Earnings Before Interest and Tax (EBIT) (CNY, million)

Earnings Before Interest, Taxes, Depreciation and Amortization (EBITDA) (CNY, million)

(3) Summary of Balance Sheet

Liquid Asset (CNY, million)

Fixed Asset (CNY, million)

Long-term Equity Investment

Total Assets (CNY, million)

Liquid Liability (CNY, million)

Non-current Liability (CNY, million)

Total Liability (CNY, million)

Capital Reserve (CNY, million)

Surplus Reserve (CNY, million)

Undistributed Profit (CNY, million)

Shareholders' Equity (CNY, million)

Equity Attributable to Shareholders of Parent Company (CNY, million)

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(4) Summary of Cash Flow Statement

Cash Received from Sales of Goods and Services (CNY, million)

Cash Flow from Operations (CNY, million)

Cash Paid to Purchase Fixed Assets, Intangible Assets and Other Long-term Assets (CNY, million)

Cash Paid for Investments (CNY, million)

Cash Flow from Investments (CNY, million)

Cash Received from Investors (CNY, million)

Cash Received from Borrowings (CNY, million)

Cash Flow from Financing (CNY, million)

Net Increase of Cash and Cash Equivalents (CNY, million)

Cash and Cash Equivalents, End of Period (CNY, million)

Depreciation and Amortization (CNY, million)

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COMPANIES IN THE REPORT:

1 Shanghai Highly (Group) Co., Ltd. (600619.SH)
2 Shanghai Highly (Group) Co., Ltd. (603366.SH)
3 Jiangsu Liba Enterprise Joint-Stock Co., Ltd. (603519.SH)
4 Zhejiang Langdi Group Co., Ltd. (603726.SH)
5 Huayi Compressor Co., Ltd. (000404.SZ)
6 Zhejiang Dun'An Artificial Environment Co., Ltd. (002011.SZ)
7 Zhejiang Sanhua Intelligent Controls Co., Ltd. (002050.SZ)
8 Suzhou Hesheng Special Material Co., Ltd. (002290.SZ)
9 Zhe Jiang Kangsheng Co., Ltd. (002418.SZ)
10 Guosheng Financial Holding Inc. (002670.SZ)
11 Guangdong Sunwill Precising Plastic Co., Ltd. (002676.SZ)
12 Jiangsu Xiuqiang Glasswork Co., Ltd. (300160.SZ)
13 Zhenjiang Dongfang Electric Heating Technology Co., Ltd. (300217.SZ)
14 Changshu Tianyin Electromechanical Co., Ltd. (300342.SZ)
15 Jiangmen Idear-Hanyu Electrical Joint-Stock Co., Ltd. (300403.SZ)
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