

A-Share Listed Electronics Manufacturing Companies - Profiles and Financial Data

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Abstracts

Electronics manufacturers produce electronic equipment, instruments and components, including analytical instruments, electronic testing and measurement devices, electronic components, connecting devices and equipment (which do not belong to other categories).

China has become the largest country to produce electronic equipment. In 2016, the combined revenue of the electronic manufacturing and the software industry exceeded CNY 17 trillion, increasing by 10.8% YOY. The revenue of electronic manufacturing was CNY 12.2 trillion, increasing by 9.3%; that of the software industry was CNY 4.9 trillion, increasing by 14.9%. Fixed asset investment in electronic information projects which worth CNY 5 million or above reached CNY 1,046.4 billion, increasing by 15.8% YOY, 11.6 percentage points higher than the growth rate of investment in manufacturing industry. The import and export value of electronic information products was USD 1224.5 billion, decreasing by 6.4% YOY. Export was USD 721 billion, decreasing by 7.7%; import was USD 503.5 billion, decreasing by 4.6%. The revenue and profit of the electronic information industry accounted for 10.6% and 9.4% of the industry sector, up by 0.6 and 1 percentage point, respectively.

The Chinese government is supportive of the development of electronic manufacturing. For example, Made in China 2025 is aimed at promoting the application of technology and industry development on energy efficient and environmentally friendly products. One Belt, One Road strategy will bring more opportunities for Chinese electronic manufacturing and service companies to export to Russia and Southeast Asia. In 2016, 12 international standards in the electronic information field were officially promulgated. Chinese coding efficiency of AVS2, the ultra HD standard, exceeded international standards. The Polar code promoted primarily by China was applied as the new control

channel standard of 5G by international standards organization. It is expected that China's electronic equipment manufacturing industry will keep growing in the coming years.

In this report, CRI analyzes 114 electronic equipment manufacturing enterprises listed in A-share market in China.

The report is composed of two parts: the first part is enterprise profiles and the second part is the operation status of these enterprises in the recent decade (presently 2006 to 2016, we will update it to the latest as time goes by).

The operation status is demonstrated from the following perspectives: (1) financial indexes, such as earnings per share, book value per share (BPS), sales per share, net cash flow per share, return on net worth and debt to asset ratio; (2) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (3) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (4) indexes on the balance sheet, such as liquid asset, fixed asset, current liability, non-current liability, capital reserve and shareholders' equity.

(1) Financial Indexes

Earnings per Share

Book Value per Share (BPS)

Sales per Share (SPS)

Net Cash Flow per Share from Operations

Net Cash Flow per Share (CNY)

Return on Net Worth

Net Profit Margin on Total Assets

Return on Invested Capital (ROIC) (%)

Gross Profit Margin on Sales (%)

Net Profit Margin on Sales (%)

EBIT Margin (%)

EBITDA Margin (%)

Debt to Asset Ratio (%)

Total Asset Turnover (times)

Cash/Operating Income Received from Sales of Goods or Services

YOY Growth Rate of Operating Revenue (%)

YOY Growth Rate of Operating Profit (%)

YOY Growth Rate of Net Profit Attributable to Shareholders of Parent Company (%)

(2) Summary of Income Statement

Gross Revenue (CNY, million)

Total Operating Costs (CNY, million)

Revenue (CNY, million)

Operating Profit (CNY, million)

Total Profit (CNY, million)

Net Profit (CNY, million)

Net Profit Attributable to Shareholders of Parent Company (CNY, million)

Non-recurring Items (CNY, million)

Net Profit Deducting Non-recurring Items (CNY, million)

R&D Costs (CNY, million)

Earnings Before Interest and Tax (EBIT) (CNY, million)

Earnings Before Interest, Taxes, Depreciation and Amortization (EBITDA) (CNY, million)

(3) Summary of Balance Sheet

Liquid Asset (CNY, million)

Fixed Asset (CNY, million)

Long-term Equity Investment

Total Assets (CNY, million)

Liquid Liability (CNY, million)

Non-current Liability (CNY, million)

Total Liability (CNY, million)

Capital Reserve (CNY, million)

Surplus Reserve (CNY, million)

Undistributed Profit (CNY, million)

Shareholders' Equity (CNY, million)

Equity Attributable to Shareholders of Parent Company (CNY, million)

(4) Summary of Cash Flow Statement

Cash Received from Sales of Goods and Services (CNY, million)

Cash Flow from Operations (CNY, million)

Cash Paid to Purchase Fixed Assets, Intangible Assets and Other Long-term Assets (CNY, million)

Cash Paid for Investments (CNY, million)

Cash Flow from Investments (CNY, million)

Cash Received from Investors (CNY, million)

Cash Received from Borrowings (CNY, million)

Cash Flow from Financing (CNY, million)

Net Increase of Cash and Cash Equivalents (CNY, million)

Cash and Cash Equivalents, End of Period (CNY, million)

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