

A-Share Listed Electronic Manufacturing Services Companies - Profiles and Financial Data

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Abstracts

Electronic manufacturing service companies refer to manufacturers providing services including producing, purchasing, partial design and logistics.

In 2016, the revenue of electronic manufacturing and software industry exceeded CNY 17 trillion, increasing by 10.8% YOY. The revenue of electronic manufacturing industry was CNY 12.2 trillion, increasing by 9.3%; that of software industry was CNY 4.9 trillion, increasing by 14.9%. Fixed asset investment in projects with CNY 5 million or above in electronic information manufacturing industry reached CNY 1,046.4 billion, increasing by 15.8% YOY, 11.6 percentage points higher than the growth rate of investment in manufacturing industry. The import and export value of electronic information products was USD 1,224.5 billion, decreasing by 6.4% YOY. The export was USD 721 billion, decreasing by 7.7%; the import was USD 503.5 billion, decreasing by 4.6%. In 2016, the profit of electronic information industry in China reached CNY 646.4 billion, up by 16.1% YOY. The average profit margin was 5.3%, up by 0.6 percentage points. The profit of software industry reached CNY 602.1 billion, up by 14.9% YOY, with a profit margin of over 10%. The revenue and profit of electronic information industry accounted for 10.6% and 9.4% of the Chinese industry, respectively, up by 0.6 and 1 percentage points, respectively.

According to CRI, the strategy of Made in China 2025 aims to promote the development of technology, industry and environmental products and provide supports for LED lighting industry. One Belt and One Road provided China's electronic manufacturing services industry with more opportunities to export products to Russia and Southeast Asian countries. In 2016, 12 international standards in the electronic information area were officially promulgated. The coding efficiency of AVS2, the ultra HD standard launched by China, exceeded the international standards. The Polar code of China was

applied as the new control channel standard of 5G by International Organization for Standardization.

In this report, CRI analyzes 9 electronic manufacturing enterprises listed in A-share market in China.

The report is composed of two parts: the first part is enterprise profiles and the second part is the operation status of these enterprises in the recent decade (presently 2006 to 2016, we will update it to the latest as time goes by).

The operation status is demonstrated from the following perspectives: (1) financial indexes, such as earnings per share, book value per share (BPS), sales per share, net cash flow per share, return on net worth and debt to asset ratio; (2) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (3) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (4) indexes on the balance sheet, such as liquid asset, fixed asset, current liability, non-current liability, capital reserve and shareholders' equity.

(1) Financial Indexes

Earnings per Share

Book Value per Share (BPS)

Sales per Share (SPS)

Net Cash Flow per Share from Operations

Net Cash Flow per Share (CNY)

Return on Net Worth

Net Profit Margin on Total Assets

Return on Invested Capital (ROIC) (%)

Gross Profit Margin on Sales (%)

Net Profit Margin on Sales (%)

EBIT Margin (%)

EBITDA Margin (%)

Debt to Asset Ratio (%)

Total Asset Turnover (times)

Cash/Operating Income Received from Sales of Goods or Services

YOY Growth Rate of Operating Revenue (%)

YOY Growth Rate of Operating Profit (%)

YOY Growth Rate of Net Profit Attributable to Shareholders of Parent Company (%)

(2) Summary of Income Statement

Gross Revenue (CNY, million)

Total Operating Costs (CNY, million)

Revenue (CNY, million)

Operating Profit (CNY, million)

Total Profit (CNY, million)

Net Profit (CNY, million)

Net Profit Attributable to Shareholders of Parent Company (CNY, million)

Non-recurring Items (CNY, million)

Net Profit Deducting Non-recurring Items (CNY, million)

R&D Costs (CNY, million)

Earnings Before Interest and Tax (EBIT) (CNY, million)

Earnings Before Interest, Taxes, Depreciation and Amortization (EBITDA) (CNY, million)

(3) Summary of Balance Sheet

Liquid Asset (CNY, million)

Fixed Asset (CNY, million)

Long-term Equity Investment

Total Assets (CNY, million)

Liquid Liability (CNY, million)

Non-current Liability (CNY, million)

Total Liability (CNY, million)

Capital Reserve (CNY, million)

Surplus Reserve (CNY, million)

Undistributed Profit (CNY, million)

Shareholders' Equity (CNY, million)

Equity Attributable to Shareholders of Parent Company (CNY, million)

(4) Summary of Cash Flow Statement

Cash Received from Sales of Goods and Services (CNY, million)

Cash Flow from Operations (CNY, million)

Cash Paid to Purchase Fixed Assets, Intangible Assets and Other Long-term Assets (CNY, million)

Cash Paid for Investments (CNY, million)

Cash Flow from Investments (CNY, million)

Cash Received from Investors (CNY, million)

Cash Received from Borrowings (CNY, million)

Cash Flow from Financing (CNY, million)

Net Increase of Cash and Cash Equivalents (CNY, million)

Cash and Cash Equivalents, End of Period (CNY, million)

Depreciation and Amortization (CNY, million)

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COMPANIES IN THE REPORT:

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