

A-Share Listed Chemical Engineering and International Engineering Companies - Profiles and Financial Data

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Abstracts

Chemical engineering mainly refers to projects conducted to install and expand production capacity and upgrade technologies. International engineering is a comprehensive way of international economic cooperation and a kind of international technical trade as well as international labor service cooperation. It is characterized by multi-national contractual subjects, multiple methods of payment, increased influences from international politics and economy as well as complex and different standards.

In 2016, the fixed asset investment of chemical industry in China totaled to CNY 1,475.3 billion, down by 1.6% YOY. The sales revenue was CNY 8,770.71 billion, up by 5.6% YOY. Generally, the development of chemical industry in China is conducive to the chemical engineering industry.

In 2015, the business revenue of overseas contracted projects in China amounted to CNY 959.6 billion, increasing by 8.25% YOY. The amount of new contracts was CNY 1,308.4 billion, increasing by 9.5% YOY, pushing the export of equipment and materials up to USD 16.13 billion. Meanwhile, Chinese enterprises signed 3,987 overseas contracted projects with 60 countries along the One Belt and One Road, with a total amount of USD 92.64 billion. It took up 44.1% of the total value of overseas contracted projects, up by 7.4% YOY. Its business revenue reached USD 69.26 billion, which took up 45% of the total revenue, up by 7.6% YOY.

CRI estimates that in 2021, the amount of China's new overseas contracted projects will reach USD 350 billion and the revenue will be USD 280 billion.

In this report, CRI analyzes 10 relevant chemical engineering and international

engineering enterprises listed in A-share market in China.

The report is composed of two parts: the first part is enterprise profiles and the second part is the operation status of these enterprises in the recent decade (presently 2006 to 2016, we will update it to the latest as time goes by).

The operation status is demonstrated from the following perspectives: (1) financial indexes, such as earnings per share, book value per share (BPS), sales per share, net cash flow per share, return on net worth and debt to asset ratio; (2) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (3) indexes on the income statement, such as revenue, operating profit, net profit and EBIT; (4) indexes on the balance sheet, such as liquid asset, fixed asset, current liability, non-current liability, capital reserve and shareholders' equity.

(1) Financial Indexes

Earnings per Share

Book Value per Share (BPS)

Sales per Share (SPS)

Net Cash Flow per Share from Operations

Net Cash Flow per Share (CNY)

Return on Net Worth

Net Profit Margin on Total Assets

Return on Invested Capital (ROIC) (%)

Gross Profit Margin on Sales (%)

Net Profit Margin on Sales (%)

EBIT Margin (%)

EBITDA Margin (%)

Debt to Asset Ratio (%)

Total Asset Turnover (times)

Cash/Operating Income Received from Sales of Goods or Services

YOY Growth Rate of Operating Revenue (%)

YOY Growth Rate of Operating Profit (%)

YOY Growth Rate of Net Profit Attributable to Shareholders of Parent Company (%)

(2) Summary of Income Statement

Gross Revenue (CNY, million)

Total Operating Costs (CNY, million)

Revenue (CNY, million)

Operating Profit (CNY, million)

Total Profit (CNY, million)

Net Profit (CNY, million)

Net Profit Attributable to Shareholders of Parent Company (CNY, million)

Non-recurring Items (CNY, million)

Net Profit Deducting Non-recurring Items (CNY, million)

R&D Costs (CNY, million)

Earnings Before Interest and Tax (EBIT) (CNY, million)

Earnings Before Interest, Taxes, Depreciation and Amortization (EBITDA) (CNY, million)

(3) Summary of Balance Sheet

Liquid Asset (CNY, million)

Fixed Asset (CNY, million)

Long-term Equity Investment

Total Assets (CNY, million)

Liquid Liability (CNY, million)

Non-current Liability (CNY, million)

Total Liability (CNY, million)

Capital Reserve (CNY, million)

Surplus Reserve (CNY, million)

Undistributed Profit (CNY, million)

Shareholders' Equity (CNY, million)

Equity Attributable to Shareholders of Parent Company (CNY, million)

(4) Summary of Cash Flow Statement

Cash Received from Sales of Goods and Services (CNY, million)

Cash Flow from Operations (CNY, million)

Cash Paid to Purchase Fixed Assets, Intangible Assets and Other Long-term Assets (CNY, million)

Cash Paid for Investments (CNY, million)

Cash Flow from Investments (CNY, million)

Cash Received from Investors (CNY, million)

Cash Received from Borrowings (CNY, million)

Cash Flow from Financing (CNY, million)

Net Increase of Cash and Cash Equivalents (CNY, million)

Cash and Cash Equivalents, End of Period (CNY, million)

Depreciation and Amortization (CNY, million)

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COMPANIES IN THE REPORT:

- 1 Shaanxi Yanchang Petroleum Chemical Engineering Co., Ltd. (600248.SH)
- 2 China National Chemical Engineering Co., Ltd. (601117.SH)
- 3 Changzheng Engineering Co., Ltd. (603698.SH)
- 4 Hunan Baili Engineering SCI&Tech Co., Ltd. (603959.SH)
- 5 East China Engineering Science And Technology Co., Ltd. (002140.SZ)
- 6 Shandong Sunway Petrochemical Engineering Co., Ltd. (002469.SZ)
- 7 Sinoma International Engineering Co., Ltd. (600970.SH)
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